

**Income**

Affiliate Dues	\$	10.00
Member Dues		13,125.00
National ACS Allotment	\$	14,441.42
Other General Income		—
New Member	\$	200.00
<b>Total</b>	<b>\$</b>	<b>27,776.42</b>

**Expenses**

**Officers**

Chair		280.00
Chair Travel		500.00
Chair Elect		570.00
Chair Elect -Travel		360.00
Past Chair		—
Past Chair Travel		1,200.00
Secretary		1,100.00
Treasurer		250.00
<b>Sub Total</b>		<b>4,260.00</b>

**Other Expenses**

Board Meeting Expenses	\$	1,500.00
Councilors' Travel	\$	4,000.00
<b>Sub Total</b>	<b>\$</b>	<b>5,500.00</b>

**Awards Committee**

St. Louis Award Fund Transfer		—
Awards Night - Dinner	\$	2,200.00
College Student Awards	\$	1,350.00
St. Louis Award Symp	\$	1,500.00
Midwest Award Symposium	\$	300.00
High School Teaching Award	\$	650.00
Science Fairs	\$	1,800.00
Chem/Sci/Tech Award	\$	600.00
<b>Sub Total</b>	<b>\$</b>	<b>8,400.00</b>

**Education Committee**

Wash U Chem Tournament	\$	1,000.00
Career Day	\$	1,000.00
Chemistry is pHun	\$	500.00
High School Chem. Contest	\$	2,400.00
Kids and Chemistry	\$	200.00
Scouting Workshops	\$	350.00
Battle burettes	\$	450.00
UG Research Symp.	\$	450.00
<b>Sub Total</b>	<b>\$</b>	<b>6,350.00</b>

**Professional Activities**

Government Affairs (electronic)	\$ 25.00
Leadership Development Forum	\$ 2,000.00
Minority Affairs	\$ 100.00
New Members	\$ 160.00
Women Chemists	\$ 1,000.00
YCC	\$ 2,000.00
Historian (electronic)	\$ 25.00
<b>Sub Total</b>	<b>\$ 5,310.00</b>

**Program Committee**

Education Topical Group	\$ 300.00
Mass Spec. Disc. Group	\$ 1,000.00
NMR	\$ 1,500.00
<b>Sub Total</b>	<b>\$ 2,800.00</b>

**Publicity and Public Relations**

Fundraising	\$ 50.00
Publicity and Social Media	\$ 1,100.00
Website/Chemical Bond	\$ 500.00
<b>Sub Total</b>	<b>\$ 1,650.00</b>

**Special Events**

Continuity Dinner	\$ 600.00
Summer Picnic	\$ 400.00
Nat Chem Week	\$ 250.00
Recognition Night	\$ 1,400.00
<b>Sub Total</b>	<b>\$ 2,650.00</b>

<b>Total Expenses</b>	<b>36,920.00</b>
<b>Total Income</b>	<b>27,776.42</b>
<b>Net Income</b>	<b>(9,143.58)</b>