

STL ACS (12/22/18)	2019 Budget	2018 Actual	2018 Budget	2018 Diff
<b>Income</b>				
Affiliate Dues	\$ 10.00	\$ 10.00	\$ 10.00	\$ -
Member Dues	\$ 11,500.00	\$ 11,535.00	\$ 11,700.00	\$ (165.00)
National ACS Allotment	\$ 13,294.00	\$ 13,431.00	\$ 13,431.00	\$ -
Other General Income				\$ -
New Member	\$ 75.00	\$ 75.00	\$ 100.00	\$ (25.00)
Old Checks not cashed	\$ 100.00	\$ 255.00		\$ 255.00
Web advertisement	\$ 750.00	\$ 749.00	\$ 200.00	\$ 549.00
<b>Total</b>	<b>\$ 25,729.00</b>	<b>\$ 26,055.00</b>	<b>\$ 25,441.00</b>	<b>\$ 614.00</b>

### Expenses

<b>Officers</b>	2019 Budget	2018 Actual	2018 Budget	2018 Diff
Chair	\$ 600.00	\$ 26.25	\$ 600.00	\$ 573.75
Chair Travel				\$ -
Chair Elect	\$ 1,000.00	\$ 732.11	\$ 1,300.00	\$ 567.89
Chair Elect -Travel				\$ -
Past Chair Travel	\$ 1,000.00			\$ -
Secretary	\$ 1,000.00	\$ 773.65	\$ 1,000.00	\$ 226.35
Treasurer	\$ 150.00		\$ 150.00	\$ 150.00
<b>Sub Total</b>	<b>\$ 3,750.00</b>	<b>\$ 1,532.01</b>	<b>\$ 3,050.00</b>	<b>\$ 1,517.99</b>

<b>Other Expenses</b>	2019 Budget	2018 Actual	2018 Budget	2018 Diff
Board Meeting Expenses	\$ 2,000.00	\$ 2,314.37	\$ 1,900.00	\$ (414.37)
Councilors' Travel	\$ 5,000.00	\$ 5,531.32	\$ 3,500.00	\$ (2,031.32)
Officer & Desig Rep Travel	\$ 1,500.00	\$ 1,180.44	\$ 1,500.00	\$ 319.56
<b>Sub Total</b>	<b>\$ 7,000.00</b>	<b>\$ 7,845.69</b>	<b>\$ 5,400.00</b>	<b>\$ (2,126.13)</b>

<b>Awards Committee</b>	2019 Budget	2018 Actual	2018 Budget	2018 Diff
Awards Night - Dinner	\$ 2,600.00	\$ 2,221.64	\$ 2,500.00	\$ 278.36
College Student Awards	\$ 1,300.00	\$ 804.82	\$ 1,300.00	\$ 495.18
High School Teaching Award	\$ 900.00	\$ 829.93	\$ 900.00	\$ 70.07
Midwest Award Symposium	\$ 300.00	\$ 300.00	\$ 300.00	\$ -
Sci/Tech Award	\$ 1,100.00	\$ 1,035.00	\$ 1,100.00	\$ 65.00
Science Fairs	\$ 850.00	\$ 518.32	\$ 850.00	\$ 331.68
St. Louis Award Dinner Fund	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ -
St. Louis Award Symp	\$ 2,000.00	\$ 659.02	\$ 1,500.00	\$ 840.98
<b>Sub Total</b>	<b>\$ 10,550.00</b>	<b>\$ 7,368.73</b>	<b>\$ 9,450.00</b>	<b>\$ 2,081.27</b>

<b>Education Committee</b>	2019 Budget	2018 Actual	2018 Budget	2018 Diff
Battle burettes	\$ 600.00	\$ 562.94	\$ 490.00	\$ (72.94)
Career Day	\$ 1,000.00	\$ 900.50	\$ 1,000.00	\$ 99.50
Chem Bowl		\$ -	\$ -	\$ -
Chemistry is pHun	\$ 500.00	\$ 528.65	\$ 700.00	\$ 171.35
Grad Student Conference Grant	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
High School Chem. Contest	\$ 2,200.00	\$ 2,072.39	\$ 2,100.00	\$ 27.61
Kids and Chemistry	\$ 200.00	\$ 399.99	\$ 400.00	\$ 0.01
Olympiad regional support	\$ 800.00			
Scouting Workshops	\$ 250.00	\$ 429.74	\$ 500.00	\$ 70.26
UG Research Symp.	\$ 500.00	\$ 468.59	\$ 510.00	\$ 41.41
Wash U Chem Tournament	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
<b>Sub Total</b>	<b>12,050.00</b>	<b>7,362.80</b>	<b>11,700.00</b>	<b>4,337.20</b>

<b>Professional Activities</b>	2019 Budget	2018 Actual	2018 Budget	2018 Diff
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Government Affairs (electronic)	\$ 25.00	\$ -	\$ 25.00	\$ 25.00
Leadership Development Foru	\$ 1,000.00	\$ 408.95	\$ 1,000.00	\$ 591.05
Minority Affairs	\$ 3,000.00	\$ 658.14	\$ 2,500.00	\$ 1,841.86
New Members	\$ 190.00	\$ 220.00	\$ 160.00	\$ (60.00)
Women Chemists	\$ 1,000.00	\$ 687.60	\$ 1,000.00	\$ 312.40
YCC	\$ 1,250.00	\$ 508.05	\$ 1,000.00	\$ 491.95
Historian (electronic)	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
Senior Chemists	\$ 1,000.00			
<b>Sub Total</b>	<b>\$ 7,515.00</b>	<b>\$ 2,482.74</b>	<b>\$ 5,735.00</b>	<b>\$ 3,252.26</b>

<b>Program Committee</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2018 Budget</b>	<b>2018 Diff</b>
Chromatography Group	\$ 500.00		\$ 1,000.00	\$ 1,000.00
Education Topical Group	\$ 600.00	\$ 73.11	\$ 300.00	\$ 226.89
Mass Spec. Disc. Group	\$ 500.00	\$ 444.19	\$ 500.00	\$ 55.81
NMR	\$ 500.00	\$ (150.00)	\$ 1,500.00	\$ 1,650.00
<b>Sub Total</b>	<b>\$ 2,100.00</b>	<b>\$ 367.30</b>	<b>\$ 3,300.00</b>	<b>\$ 2,932.70</b>

<b>Publicity and Public Relations</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2018 Budget</b>	<b>2018 Diff</b>
Digital Communication	100.00	49.99	\$ 600.00	\$ 550.01
Fundraising	50.00	-	\$ 50.00	\$ 50.00
Publicity & Social Media	2,000.00	2,590.50	\$ 2,500.00	\$ (90.50)
Website	100.00	64.55	\$ 100.00	\$ 35.45
<b>Sub Total</b>	<b>\$ 2,250.00</b>	<b>\$ 2,705.04</b>	<b>\$ 3,250.00</b>	<b>\$ 544.96</b>

<b>Special Events</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2018 Budget</b>	<b>2018 Diff</b>
Continuity Dinner	\$ 1,000.00	\$ 981.06	\$ 1,000.00	\$ 18.94
Monthly Social Events	\$ 3,000.00	\$ 3,227.14	\$ 3,000.00	\$ (227.14)
Nat Chem Week	\$ 100.00	\$ 53.41	\$ 100.00	\$ 46.59
Recognition Night	\$ 2,000.00	\$ 1,073.86	\$ 2,000.00	\$ 926.14
Summer Picnic	\$ 400.00	\$ 417.76	\$ 400.00	\$ (17.76)
Special Reconition Events	\$ -			
<b>Sub Total</b>	<b>\$ 6,500.00</b>	<b>\$ 5,753.23</b>	<b>\$ 6,500.00</b>	<b>\$ 746.77</b>

<b>Summary</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2018 Budget</b>	<b>2018 Diff</b>
<b>Total Expenses</b>	<b>\$ 51,715.00</b>	<b>\$ 35,417.54</b>	<b>\$ 48,385.00</b>	<b>\$ 13,287.02</b>
<b>Total Income</b>	<b>\$ 25,729.00</b>	<b>\$ 26,055.00</b>	<b>\$ 25,441.00</b>	<b>\$ 614.00</b>
<b>Net Income</b>	<b>\$ (25,986.00)</b>	<b>\$ (9,362.54)</b>	<b>\$ (22,944.00)</b>	<b>\$ (12,673.02)</b>

<b>St. Louis Award</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2018 Budget</b>	<b>2018 Diff</b>
Honorarium	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
Meal Cost	\$ 7,000.00	\$ 4,104.00	\$ 7,000.00	\$ 2,896.00
Dinner income	\$ (3,000.00)	\$ (1,754.02)	\$ (3,000.00)	\$ (1,245.98)
Section Funds	\$ (1,500.00)	\$ (1,000.00)	\$ (1,000.00)	\$ -
<b>Net St. Louis Award Fund</b>	<b>\$ 4,000.00</b>	<b>\$ 2,849.98</b>	<b>\$ 4,500.00</b>	<b>\$ 1,650.02</b>

<b>Midwest Award</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2018 Budget</b>	<b>2018 Diff</b>
Honorarium	3000	3000	\$ 3,000.00	\$ -
Plaque	89	89	\$ 86.00	\$ (3.00)
Other (travel, dinner)	911	532.33	\$ 914.00	\$ 381.67
<b>Total Midwest Award Fund</b>	<b>\$ 4,000.00</b>	<b>\$ 3,621.33</b>	<b>\$ 4,000.00</b>	<b>\$ 378.67</b>