

STL ACS (1/13/2022)	2022 Budget
Income	
Affiliate Dues	\$ 10.00
Member Dues	\$ 9,500.00
National ACS Allotment	\$ 12,813.00
Other General Income	\$ 5.00
New Member	\$ 75.00
Old Checks not cashed	\$ 125.00
Web advertisement	\$ 600.00
Total	\$ 23,128.00

Expenses

Officers	2022 Budget
Chair	\$ 550.00
Chair Travel	
Chair Elect	\$ 350.00
Chair Elect -Travel	
Past Chair Travel	
Secretary	\$ 400.00
Treasurer	\$ 200.00
Sub Total	\$ 1,500.00

Other Expenses	2022 Budget
Board Meeting Expense	\$ 1,000.00
Councilors' Travel	\$ 4,000.00
Officer & Desig Rep Tra	\$ 1,500.00
Sub Total	\$ 6,500.00

Awards Committee	2022 Budget
Awards Night - Dinner	\$ 700.00
College Student Awards	\$ 1,400.00
High School Teaching A	\$ 900.00
Midwest Award Sympos	\$ 1,200.00
Sci/Tech Award	\$ 1,150.00
Science Fairs	\$ 1,200.00
St. Louis Award Dinner	\$ 3,000.00
St. Louis Award Symp	\$ 2,000.00
Sub Total	\$ 11,550.00

Education Committee	2022 Budget
Battle burettes	\$ 650.00
Career Day	\$ 1,200.00
Chem Bowl	
Chemistry is pHun	\$ 370.00
Grad Student Conference Grants	
High School Chem. Cor	\$ 200.00
Kids and Chemistry	\$ 300.00
Olympiad regional supp	\$ 400.00
Scouting Workshops	
UG Research Symp.	\$ 1,500.00
Wash U Chem Tournam	\$ 500.00
Sub Total	\$ 5,120.00

Professional Activities	2022 Budget
Careers	\$ 500.00
Government Affairs (ele	\$ -
Leadership Developme	\$ 800.00
Minority Affairs	\$ 500.00
New Members	\$ 160.00

Women Chemists	\$ 1,000.00
YCC	\$ 600.00
Historian (electronic)	
Senior Chemists	\$ 250.00
Strategic Planning Retreat	
Sub Total	\$ 3,810.00

Program Committee 2022 Budget

Chromatography Group	\$ 250.00
Education Topical Group	\$ 300.00
Mass Spec. Disc. Group	\$ 250.00
NMR	\$ 1,000.00
Sub Total	\$ 1,800.00

Publicity and Public Relations 2022 Budget

Digital Communication	
Fundraising	\$ 20.00
Publicity & Social Media	\$ 250.00
Web design	\$ 500.00
Website	\$ 75.00
Sub Total	\$ 845.00

2022 Budget

Service Charge	30
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Special Events 2022 Budget

Continuity Dinner	\$ 500.00
Inclusion Workshop	\$ 7,500.00
Monthly Social Events	\$ 1,000.00
Nat Chem Week	\$ 100.00
Recognition Night	\$ 500.00
Summer Picnic	
Special Recognition Events	
Sub Total	\$ 9,600.00

Summary 2022 Budget

Total Expenses	\$ 40,755.00
Total Income	\$ 23,128.00
Net Income	\$ (17,627.00)

St. Louis Award 2022 Budget

Honorarium	\$ 1,500.00
Meal Cost	
Dinner income	
Section Funds	
Other	\$ 75.00
Net St. Louis Award Fund	\$ 1,575.00

Midwest Award 2022 Budget

Honorarium	\$ 3,000.00
Plaque	\$ 220.00
Other (travel, dinner)	\$ -
Total Midwest Award Fund	\$ 3,220.00

General Fund

St Louis Award Fund

Midwest Award Fund